

CERTIFICATE

2015

To the Clerk of DONIPHAN COUNTY, State of Kansas
We, the undersigned, officers of

WAYNE TOWNSHIP

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2015; and (3) the
Amount(s) of 2014 Ad Valorem Tax are within statutory limitations for the 2015 Budget.

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Alloc of MVT, RVT, and 16/20M Vehicles		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	79-1962	6	8,688	4,541	1,608
Debt Service	10-113				
Library	12-1220				
Road	68-518c				
Special Road	80-1413		47,282	44,809	5,998
Special Machinery					
Totals		xxxxxx	55,970	49,350	6,606
Budget Summary		0			
Neighborhood Revitalization Rebate			Vote publication required?	No	

Final Assessed Valuation:	County Clerk's Use Only
Township	7,471,085
	Nov. 1, 2014 Valuation

Assisted by:
Peggy Franken
Doniphan County Clerk
Address:
PO Box 278
Troy, KS 66087
Email:
dp_county_clerk@wan.kdor.state.ks.us

Attest: August 25 2014
Peggy Franken
County Clerk

Darren H Grable Clerk
John Thompson Trustee
Carl A Johnson Trustee

Governing Body

Special Road Election held August 7, 2012 for 6 Mills for 4 years.
First levy in 2012.

WAYNE TOWNSHIP

2015

Computation to Determine Limit for 2015

	Amount of Levy
1. Total tax levy amount in 2014	+ \$ <u>48,219</u>
2. Debt service levy in 2014	- \$ <u>0</u>
3. Tax levy excluding debt service	\$ <u>48,219</u>

2014 Valuation Information for Valuation Adjustments

4. New improvements for 2014:	+ <u>8,885</u>	
5. Increase in personal property for 2014:		
5a. Personal property 2014	+ <u>92,629</u>	
5b. Personal property 2013	- <u>116,200</u>	
5c. Increase in personal property (5a minus 5b)	+ <u>0</u>	
	(Use Only if > 0)	
6. Valuation of property that changed in use during 2014:	+ <u>53,765</u>	
7. Total valuation adjustment (sum of 4, 5c, 6)	<u>62,650</u>	
8. Total estimated valuation July 1, 2014	<u>7,469,232</u>	
9. Total valuation less valuation adjustment (8 minus 7)	<u>7,406,582</u>	
10. Factor for increase (7 divided by 9)	<u>0.00846</u>	
11. Amount of increase (10 times 3)	+ \$ <u>408</u>	
12. 2015 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ <u>48,627</u>	
13. Debt service levy in this 2015 budget	<u>0</u>	
14. 2015 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	<u>48,627</u>	
15. Consumer Price Index for all urban consumers for calendar year 2013	<u>1.50%</u>	
16. Consumer Price Index adjustment (3 times 15)	\$ <u>723</u>	
17. Maximum levy for budget year 2015, including debt service, not requiring 'notice of vote publication.' (14 plus 16)	\$ <u>49,350</u>	

If the 2015 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

WAYNE TOWNSHIP
DONIPHAN COUNTY

2015

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

Budgeted Funds for 2014	Budget Tax Levy Amount for 2015	Allocation for Proposed Year 2015		
		MVT	RVT	16/20M Veh
General	4,937	157	7	82
Debt Service	0	0	0	0
Library	0	0	0	0
Road	0	0	0	0
Special Road	43,282	1,379	61	717
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
	0	0	0	0
Total	48,219	1,536	68	799

County Treasurer's Motor Vehicle Estimate	1,536	
County Treasurer's Recreational Vehicle Estimate	68	
County Treasurer's 16/20M Vehicle Estimate		799
Motor Vehicle Factor	0.03185	
Recreational Vehicle Factor	0.00141	
16/20M Vehicle Factor		0.01657

WAYNE TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	9,988	8,340	3,901
Receipts:			
Ad Valorem Tax	2,673	4,937	xxxxxxxxxxxxxxxx
Delinquent Tax	5		
Motor Vehicle Tax	78	94	157
Recreational Vehicle Tax	3	3	7
16/20 M Vehicle Tax	22	48	82
LAVTR			0
Gross Earnings (Intangibles) Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	2,781	5,082	246
Resources Available:	12,769	13,422	4,147
Expenditures:			
Operations	4,365	9,400	8,590
Transfer to Spec. Mach.(No Levy)			
Does the General Fund have a tax levy			
Transfer to Spec. Mach.(Gen has Levy)			
Transfer can not exceed 25% Resources Avail			
Neighborhood Revitalization Rebate	64	121	98
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	4,429	9,521	8,688
Unencumbered Cash Balance Dec 31	8,340	3,901	xxxxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	8,343	9,521	8,688
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			8,688
Tax Required			4,541
Delinquent Comp Rate: 0.0%			0
Amount of 2014 Ad Valorem Tax			4,541

WAYNE TOWNSHIP

2015

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget Special Road	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1	331	642	316
Receipts:			
Ad Valorem Tax	45,157	43,282	xxxxxxxxxxxxxx
Delinquent Tax	71		
Motor Vehicle Tax	1,353	1,582	1,379
Recreational Vehicle Tax	59	54	61
16/20 M Vehicle Tax	824	811	717
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	47,464	45,729	2,157
Resources Available:	47,795	46,371	2,473
Expenditures:			
Rock	46,073	45,092	46,420
Neighborhood Revitalization Rebate	1,080	963	862
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	47,153	46,055	47,282
Unencumbered Cash Balance Dec 31	642	316	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	47,195	46,055	47,282
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		47,282
	Tax Required		44,809
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			44,809

Adopted Budget

Adopted Budget 0	Prior Year Actual for 2013	Current Year Estimate for 2014	Proposed Budget Year for 2015
Unencumbered Cash Balance January 1		0	0
Receipts:			
Ad Valorem Tax		0	xxxxxxxxxxxxxx
Delinquent Tax			
Motor Vehicle Tax			0
Recreational Vehicle Tax			0
16/20M Vehicle Tax			0
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:			
Neighborhood Revitalization Rebate			
Miscellaneous			
Does misc. exceed 10% of Total Expenditures			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	xxxxxxxxxxxxxx
2013/2014/2015 Budget Authority Amount:	0	0	0
	Non-Appropriated Balance		
	Total Expenditure/Non-Appr Balance		0
	Tax Required		0
Delinquent Comp Rate:	0.0%		0
Amount of 2014 Ad Valorem Tax			0

NOTICE OF BUDGET HEARING

The governing body of
WAYNE TOWNSHIP
DONIPHAN COUNTY
will meet on at at for the purpose of hearing and
answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax.
Detailed budget information is available at and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2015 Expenditures and Amount of 2014 Ad Valorem Tax establish the maximum limits
of the 2015 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

Fund	Prior Year Actual 2013		Current Year Estimate 2014		Proposed Budget 2015		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2014 Ad Valorem Tax	Est. Tax Rate*
General	4,429	0.355	9,521	0.684	8,688	4,541	0.608
Debt Service							
Library							
Road							
Special Road	47,153	5.998	46,055	6.000	47,282	44,809	5.999
Special Machinery							
Totals	51,582	6.353	55,576	6.684	55,970	49,350	6.607
Less: Transfers	0		0		0		
Net Expenditure	51,582		55,576		55,970		
Total Tax Levied	48,036		48,219		xxxxxxxxxxxxxxx		
Assessed Valuation:							
Township	7,561,374		7,213,668		7,469,232		
Outstanding Indebtedness,							
Jan 1	2012		2013		2014		
G.O. Bonds	0		0		0		
Other	0		0		0		
Lease Purchase Principal	0		0		0		
Total	0		0		0		

*Tax rates are expressed in mills.

Warren Grable, Jr
Wayne Township Clerk

WAYNE TOWNSHIP

2015

2015 Neighborhood Revitalization Rebate

Budgeted Funds for 2015	2014 Ad Valorem before Rebate**	2014 Mil Rate before Rebate	Estimate 2015 NR Rebate
General	5,232	0.700	98
Debt Service			
Library			
Road			
Special Road	45,815	6.134	862
0			
0			
0			
0			
0			
TOTAL	51,047	6.834	960

2014 July 1 Valuation: 7,469,232

Valuation Factor: 7,469.232

Neighborhood Revitalization Subj to Rebate: 140,603

Neighborhood Revitalization factor: 140.603

**This information comes from the 2015 Budget Summary page. See instructions tab #12 for completing the Neighborhood Revitalization Rebate table.

